SA2 Worldsync

Solution Overview – Proposal Baltic Market





ECR-Baltic - 26th April 2012 - Master Data Management

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Agenda ECR Baltic



- 1. SA2 Worldsync at a glance
 - SA2 Global and Local
 - smart Functionalities beyond GDS
 - Onboarding Services
- 2. Trusted Data via SA2 Worldsync Quality Management
- 3. SA2 Helpdesk Services for trading communities
- 4. Proposed Business Model for Baltic Market

We are ...





More than 7,600 companies worldwide use the SA2 Worldsync services. *

* as per Q4 2011

We aim to ...



"... support local & global companies directly in driving their business more efficiently through innovative solutions, enabling technologies and customer-oriented services."

"... support GS1 member organizations worldwide as a solution provider with unique services, tailored programs and state-of-the-art technology."

Experts for the management of ...





Trusted product data

Product data related processes

B2C relevant data

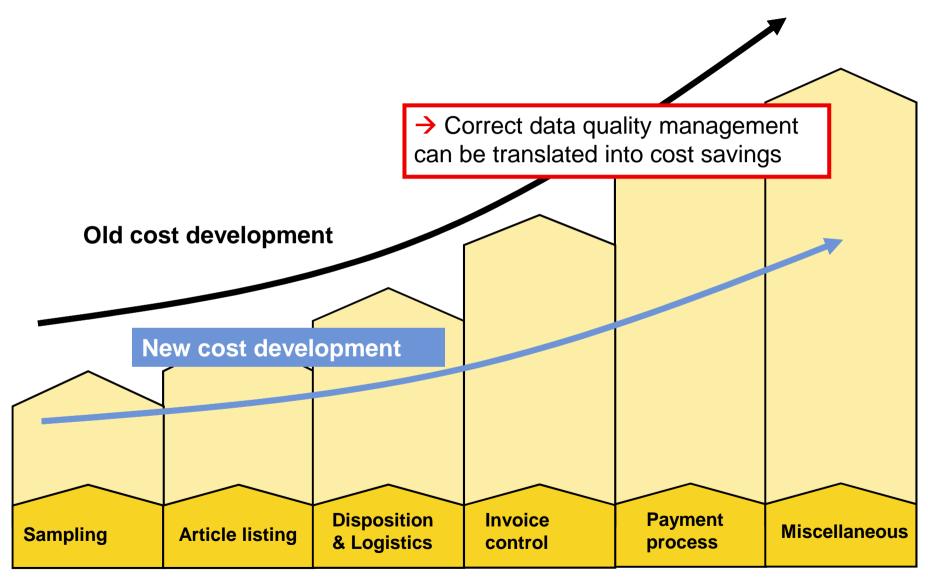
Product Data Management – why?



Some examples:

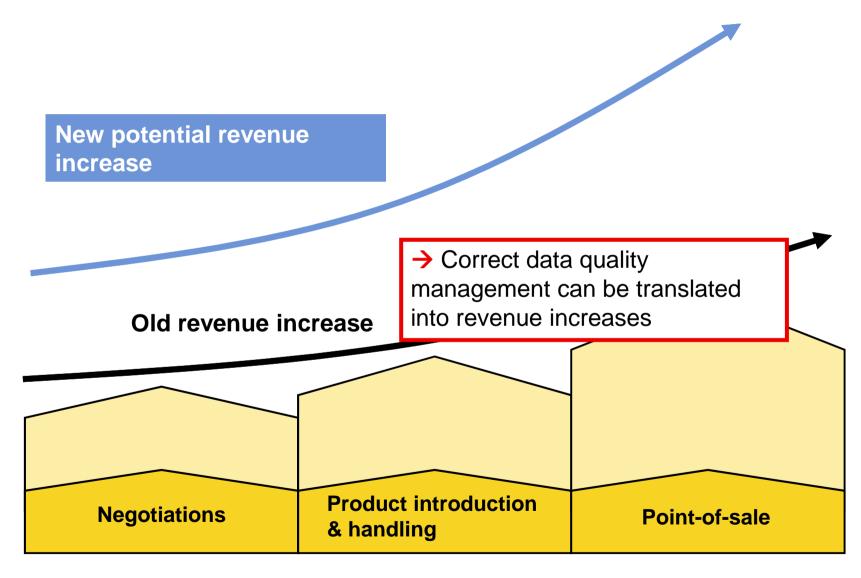
- Reduce errors in data as 30% of data in IT-systems is wrong*
- Prevent invoice deductions 43% of invoices result in deductions*
- Decrease failed scans by up to 70,000 per week
- Improve e-commerce campaigns and webshops as they are based on accurate product data, images and videos
- Provide end consumer information on nutritional facts and allergens
- Feed Smartphone applications that rely on trusted data

Cost Savings through improved Data Quality



Source: METRO GROUP, 2008

Possible Revenue Increase



Source: METRO GROUP, 2008

Owned by GS1 Germany





SA2 Worldsync at a Glance

SA2 WORLDSYNC
Master Data Services for Global Commerce

- Preferred Partner of GS1 MO's



Global Coverage	Countries		
SA2 Worldsync Offices	Germany	Japan Poland Russia	UK USA
GDS Deployment Partners	Australia Belgium	Czech Repubc India Luxembourg Denmark Ireland New Zealand	Slovenia UK
	Belgium Chile	Denmark Ireland New Zealand Finland Italy Romania	Spain Thailand
Direct customers or via GDSN	Austria	France Hungary South Korea	◆ Switzerland
	Croatia	Greece Netherlands Sweden	Ukraine

Customer References



Retail



































Healthcare









More than 7,600 companies worldwide use the SA2 Worldsync services. *

Consumer Electronics

























DIYGA









Others





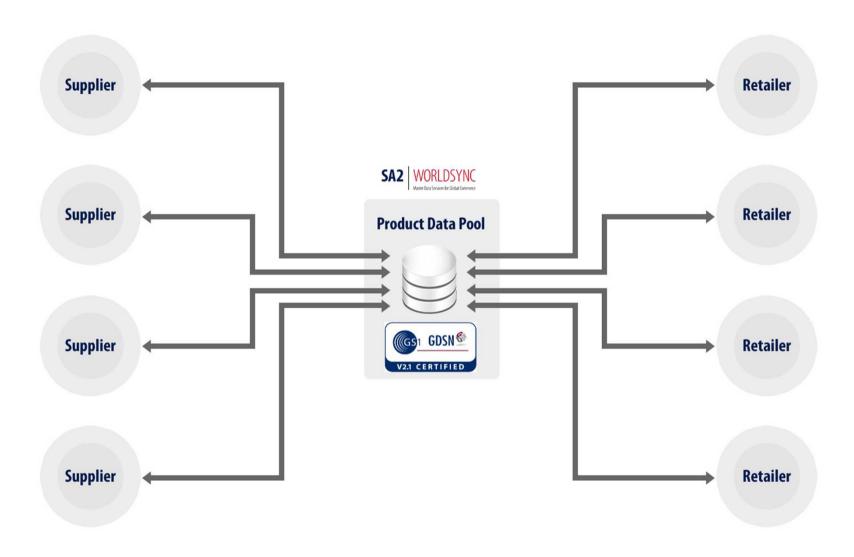




^{*} As per Q4 2011

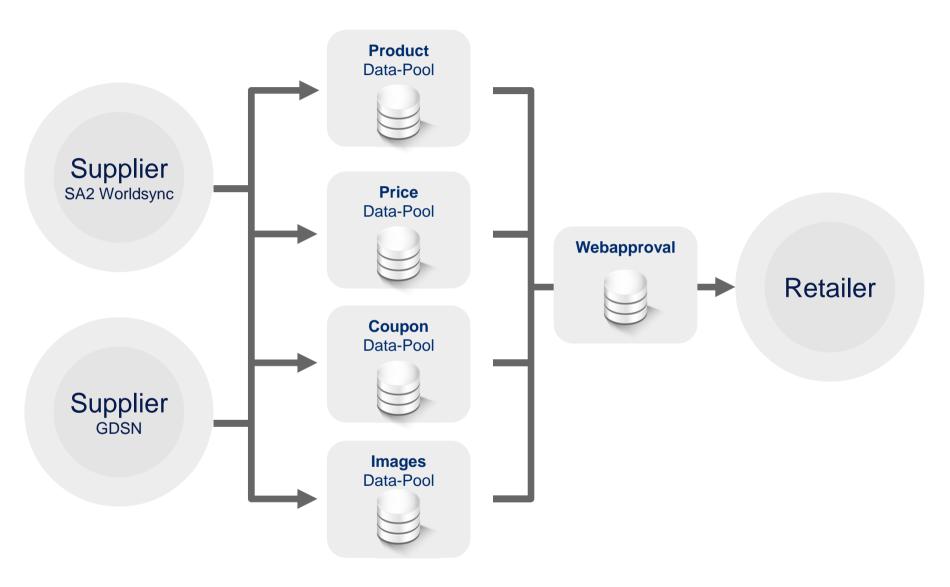
Global Data Sychronization (GDS)





SA2 Worldsync Solutions Suite





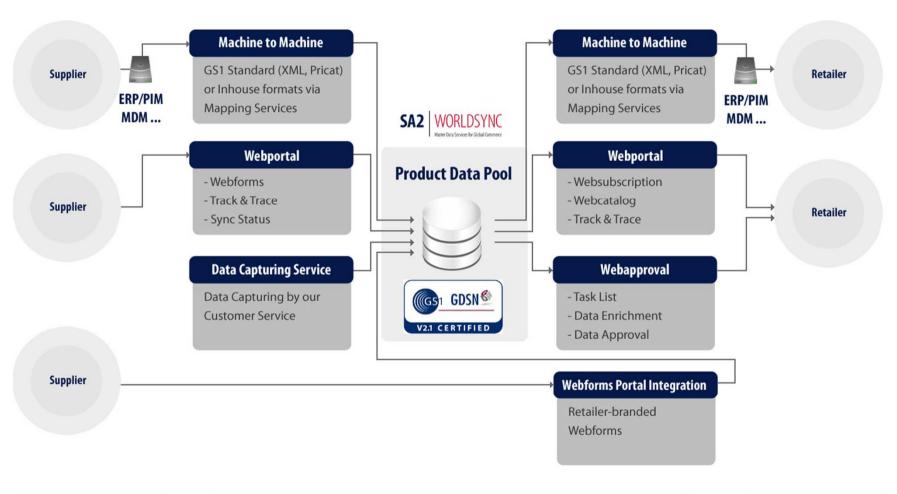
SA2 Worldsync Global and Local



- SA2 Worldsync connects your trading community with 16.000 suppliers & retailers worldwide via GDSN
- SA2 Worldsync local services ensures that local business needs are covered within all SA2 Worldsync services
 - Example: Local product & tax classifications are integrated into SA2
 Worldsync as a normal attribute set
 - e.g. Russian OKP
 - e.g. Poland PKWIU
- Local business needs of all Baltic Nations will be implemented smoothly in SA2 Worldsync systems and can be used by every SA2 Worldsync customer in any country

Product Datapool Solution Suite







- SA2 Worldsync Webportal



WebCatalog WebForms Track & Trace Syncstatus Reporting WebSubscription WebAdmin

Home | Preferences | Start page | Logout



Username: jstaeder

GLN: 4049111000208

Welcome to SA2 Worldsync

SA2 Worldsync is a cross-sectional and global portal for item master data synchronization (catalogues).

Based on internationally standardised contents process rules and functions it provides multilateral master data alignment between manufacturers and retailers.



WebCatalog

Search for trade items in the SA2 Worldsync master data pool using different criteria. Print the trade item record or export the data.



WebForms

Enter and edit trade item master data to make it available to other participants.



Track & Trace

Search for and view GDSN messages.



Syncstatus application

Search for Synclist data and the status of the trade item.



Reporting

Statistics and reports about all trade items data stored in the SA2 Worldsync data pool.



WebSubscription

Create subscriptions to decide which item master data is regularly transmitted to you in a subscription.



WebAdmin

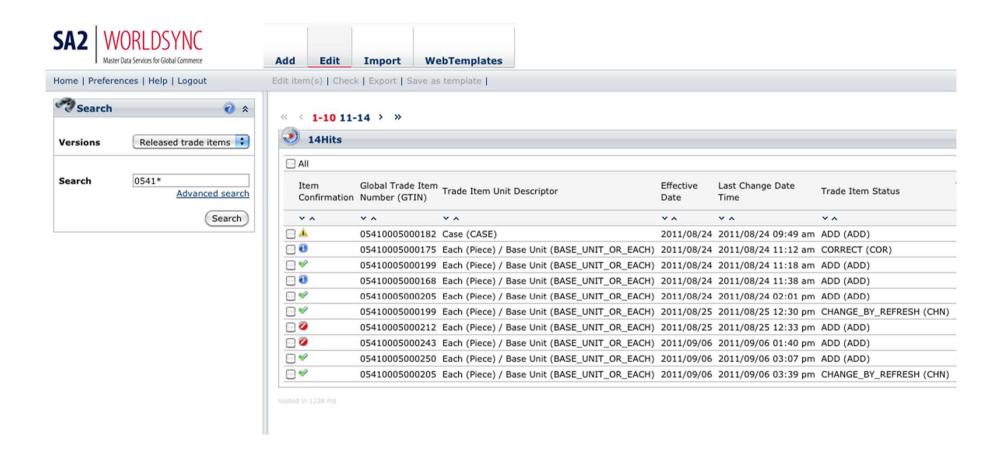
Manage your account.

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Disclaimer



- Syncstatus visualization



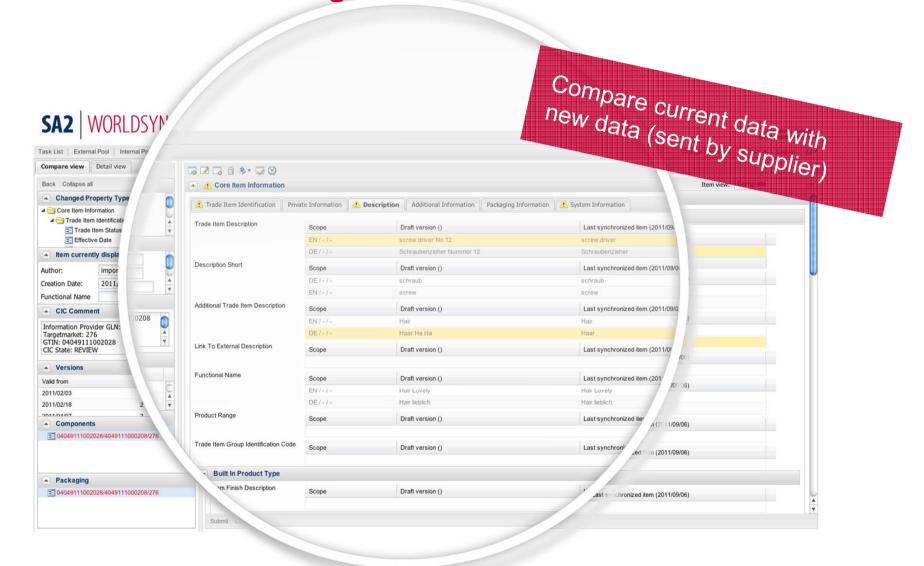
SA2 WORLDSYNC
Master Data Services for Global Commerce

- Webcatalog for search and browse





- Product version management & visualization



Onboarding & Rollout Services



- Advanced onboarding programs for retailers to connect massive numbers of suppliers within a reasonable time frame
- Example: EDEKA initiative, a leading Germany-based retailer:
 - 5,000 suppliers onboarded in 9 months time (in 2011)
- Key for success:
 Firm retailer commitment and enablement!

Onboarding & Rollout - Success factors



- Combine smart SA2 technology with customer focussed services to make Global Data Synchronization as easy as possible for suppliers
- SA2 Worldsync offers several options for suppliers to provide data smoothly from data capturing service to an easy-to use Webforms user interface
- Webforms Portal Integration provides reatailers an easy way to provide GDS connection to their suppliers for free.
- Key for success:
 Firm retailer commitment and enablement!

Onboarding & Rollout – Best Practice



Preparation

- Clean up address data and classify suppliers
- Prepare a Retailer Guide that covers all specific requirements

Invitation Letters

 Leverage SA2 Worldsync's best practices in preparing and sending invitation letters to suppliers

Campaign Management

- Deal with the responses
- Registration management
- Supplier training
- Helpdesk service for your suppliers (optional)
- Weekly status report

Agenda ECR Baltic



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Data Quality: Why is it so important?



Some findings:

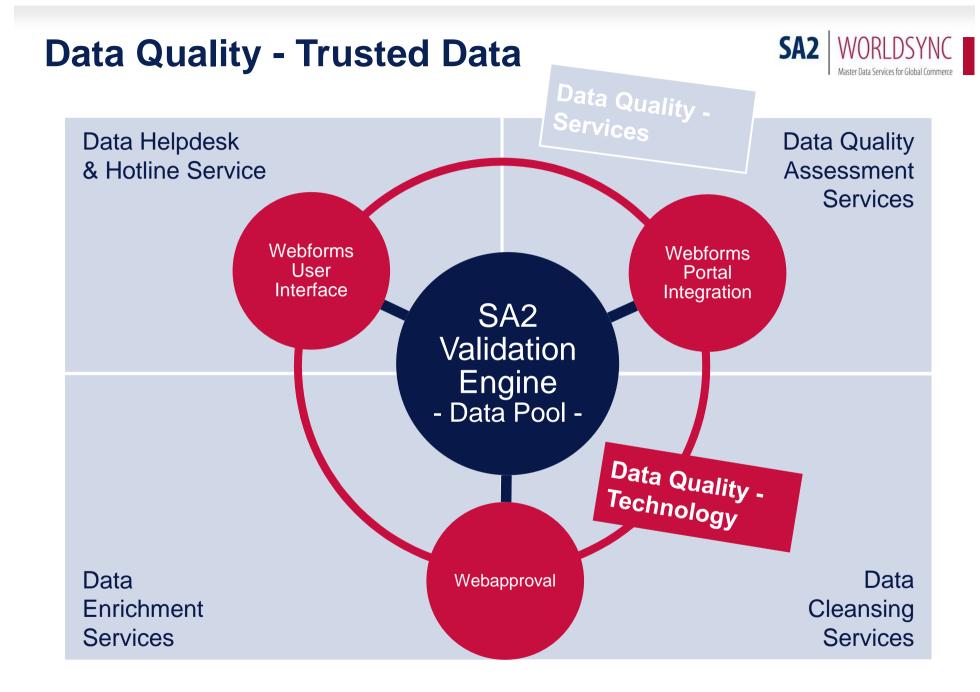
- Errors in data 30% of data in systems is wrong
- Lost productivity 25 minutes manual cleansing per SKU per year
- Slow time to market 4 Weeks to introduce new products

Data Quality: Why is it so important?



Some findings:

- Invoice deductions -43% of invoices result in deductions
- Failed scans up to 70,000 per week
- Lost sales up to 3.5% per year



Trusted Data



- SA2 Data Quality Technologies

Data Quality Technologies	Data Supplier	Data Recipient
Data Pool Validation Engine	Χ	X
GDSN Validations plus retailer-specific validations plus community specific validations plus product sector validations plus local regulatory validations plus		
Webforms User Interface	X	
SA2 Datapool validation engine seamlessly integrated and guides the user online through all validations		
Webapproval		X
SA2 Datapool validation engine seamlessly integrated and enables retailers to add additional, internal validations		
Webforms Portal Integration	Χ	X
SA2 Datapool validation engine seamlessly integrated and guides the user online through all validations		

Trusted Data

SA2 WORLDSYNC Master Data Services for Global Commerce

- SA2 Data Quality Services

Data Quality Services	Data Supplier	Data Recipient
Data Quality Assessment Service		
Training & Education	Χ	X
Process Consultancy	Χ	X
Data Analysis	Χ	X
Data Quality Monitoring	Χ	X
Data Cleansing Service		
Error correction Service	Χ	X
Implementation of Business Rules	Χ	X
Data Matching / Mapping Services	Χ	X
(Idoc, EANCOM etc.)		
Business process integration	Χ	X
(e.g. product-lifecycle management)		
Data Enrichment Service		
Data Capturing Service	Χ	
Measurement Service	Χ	
Webapproval		X
Helpdesk / Hotline Service	X	X

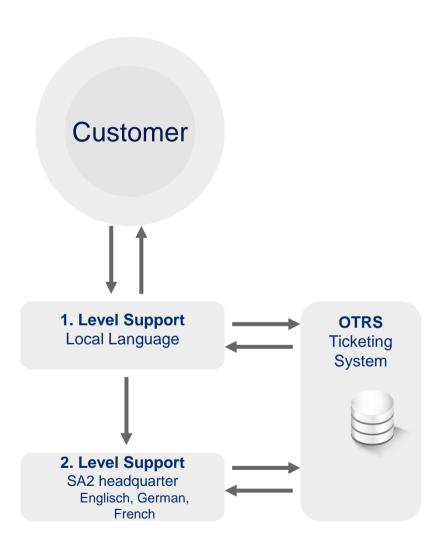
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Global & Local Helpdesk Structure





Helpdesk/Support services:

- ✓ Regional Service Centers
 - Europe
 - US
 - Asia / Pacific
- ✓ Response time max4 hours
- ✓ 24/7 availability of 2nd Level Support

Agenda ECR Baltic



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Business Model – Baltic Market SA2 Worldsync Partnership Options





Option 1

SA2 Worldsync GDS Starter Kit for Franchise-Partners

Option 2

SA2 Worldsync Baltic Ltd.





Preferred GDS Deployment Partners for SA2 Worldsync:

- ECR-Baltic and / or
- GS1 MO of Latvia, Lithuania, Estonia

GDS Partnership with SA2 Worldsync - SA2 WORLDSYNC | WORLDSYNC | Benefits for ECR / GS1 Member Organizations



- ✓ Promote the adoption of GS1 Standards.
- ✓ Benefit from SA2 Worldsync's long-term experience with GS1 Partners.
- ✓ Leverage SA2 Worldsync's state-of-the-art GDS technology.
- ✓ Smoothly connect with any GDSN certified data pool worldwide.
- ✓ Support any size company, including small and media sized suppliers.

GDS Partnership Option 1 for ECR / GS1 SA2 WORLDSYNC

- Franchisee: General Principles



- ✓ ECR / GS1 acts as GDS solution provider to Baltic trading community
- ✓ SA2 Worldsync acts as technology provider for ECR / GS1
- ✓ SA2 Worldsync enables ECR / GS1 with ongoing training & education on GDS and SA2 solutions
- ✓ ECR / GS1 determines business model / commercials towards Baltic trading community

GDS Partnership Option 1 for ECR / GS1 SA2



- Roles & Responsibilities: ECR / GS1 Baltic

- Baltic GDS solution provider, i.e. contracting partner of Baltic suppliers; incl. decision power on contractual terms and on fee structure.
- Sales of GDSN solutions to Baltic end user companies (i.e. obtaining contract signatures) on behalf and in the name of ECR / GS1 Baltic
- Run supplier onboarding campaigns with Baltic retailers
- Initial education / training of Baltic end user companies (GDS principles, SA2 Worldsync usage, data quality services)
- Helpdesk and 1st level support to Datapool customers in the Baltics
- Load and maintain Baltic Datapool user companies in the SA2 Worldsync admin system.
- Translation of any relevant documentation and GUI's into Baltic language (if needed)
- Community management; GSMP activities
- Global Registry fee (i.e. any financial obligations towards GS1 GDSN Inc.) in accordance with the valid contractual obligations.

GDS Partnership Option 1 for ECR / GS1 SA2



- Roles & Responsibilities: SA2 Worldsync

- Technology provider of Baltic GDS Datapool solution for ECR / GS1 Baltic (hardware, software, ongoing GDS certification etc.)
- Ongoing GDSN certification with GDSN Inc.
- System set up for the 3 target markets of Baltic region
 - Dedicated hardware system in SA2 Datacenter
 - Dedicated software system (Datapool, OS, Admin etc.)
 - Dedicated system administration
 (e.g. GDS registration, SA2 registration, user access and -rights)
 - Set Up and customization of the Baltic GDS System
 - Initial training for ECR / GS1 staff
- Training updates for ECR / GS1 Baltic in case of new SA2 Releases
- 2nd level support / helpdesk for ECR / GS1 Baltic staff
- **GSMP support** for ECR / GS1 Baltic
- Advice for ECR / GS1 Baltic's fee policy towards end user companies

GDS Partnership Option 1 for ECR / GS1 SA2 WORLDS

- Roles & Responsibilities: SA2 Worldsync



- **SA2 = Contracting partner for leading Baltic retailers**
 - GDS enablement of multinational retailers requires in depth know how and business experience which cannot be transferred to ECR / GS1 Baltic with reasonable efforts
 - SA2 Worldsync will support ERP backend integration with smart tools such as Webapproval and in depth implementation consultancy.
 - SA2 Worldsync will offer flexibly customized and bundled solution-& service packages to these retailers.

GDS Partnership Option 1 for ECR or GS1^{SA2} WORLDSYNC



GDS Starter Kit - Pay as you grow



- √ Flexible
- ✓ Modular
- √ Scalable

GDS Starter Kit - Modular Feature Sets



Basic GDS functionalities

Ready to go for all basic GDS functionalities:

- GDS Product Datapool for m2m-connection in-house systems to the data pool
- GDS Core extension covering all relevant product core information
- SA2 Validation Engine flexibly adapted to local market needs
- GDSN connection with any GS1 certified data pool

Add additional SA2 Worldsync Modules & Features at any time

Webforms

Web-based user interface that enables suppliers to capture and maintain product data manually and via Excel-Upload

Webcatalog

Web-based user interface that enables all user companies to search and browse for any product.

Track & Trace

Allows user companies to keep track on the message process status of data sent via SA2 Worldsync.

Sync Status

Allows suppliers to search for their GTIN's after publication to learn more on the status in the retailer's system.

Extensions

To further address specific industries, e.g. Healthcare or Hardlines.

GDS Partnership Option 2 for ECR or GS1

SA2 WORLDSYNC

Master Data Services for Global Commerce

- Direct Deployment: General Principles



- ✓ SA2 Worldsync establishes own service organization in the Baltics (SA2 Worldsync Baltic Ltd)
- ✓ SA2 Baltic Ltd. acts as GDS solution provider directly to Baltic trading community
- ✓ SA2 Baltic Ltd. determines business model / commercials towards Baltic retailers and suppliers

GDS Partnership Option 2 for ECR or GS1

SA2 Worldsync Baltic Ltd. - Prerequisites



SA2 Worldsync establishes own service organization in the Baltics under the following conditions:

- ✓ Feasible commercial business case, i.e. revenue – cost situation
- ✓ 2+ retailers per country give firm commitment for GDS deployment campaign
- ECR and GS1 actively promote SA2 Baltics Ltd. as the preferred GDS solution provider

Flexible Partnership Concepts for ECR / GS1 Baltic



- Flexible contract duration
- Flexible configuration of SA2 solution suite and -modules
- Flexibly defined roles & responsibilities
- Commercial management and fair risk sharing
- ECR / GS1 decide on their own commercial strategy (solutions suite, fee structure...)
- Governance & influence on SA2 Worldsync's solution development



Interested in a tailored offer? Let's talk soon!







Thank you

for your attention!

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